

CSBC Revenue over past 36 months(monthly revenue and accumulated revenue)

Expressed in thousands of New Taiwan dollars

year	month	Monthly revenue			Accumulated revenue		
		revenue	revenue the same period of previous year	YoY change	Accumulated revenue	Accumulated revenue the same period of previous year	YoY change
2024	Jan.	1,525,871	2,335,616	-34.67%	1,525,871	2,335,616	-34.67%
2024	Feb.	1,122,432	1,543,372	-27.27%	2,648,303	3,878,988	-31.73%
2024	Mar.	1,095,839	1,823,865	-39.92%	3,744,142	5,702,853	-34.35%
2024	Apr.	1,349,134	1,579,183	-14.57%	5,093,276	7,282,036	-30.06%
2024	May	1,245,705	1,703,253	-26.86%	6,338,981	8,985,289	-29.45%
2024	Jun.	1,357,226	2,310,287	-41.25%	7,696,207	11,295,576	-31.87%
2024	Jul.	1,391,525	2,250,202	-38.16%	9,087,732	13,545,778	-32.91%
2024	Aug.	1,221,334	1,702,276	-28.25%	10,309,066	15,248,054	-32.39%
2024	Sep.		1,600,377			16,848,431	
2024	Oct.		1,608,688			18,457,119	
2024	Nov.		1,613,974			20,071,093	
2024	Dec.		1,827,422			21,898,515	

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year	month	Monthly revenue			Accumulated revenue		
		revenue	revenue the same period of previous year	YoY change	Accumulated revenue	Accumulated revenue the same period of previous year	YoY change
2023	Jan.	2,335,616	2,516,814	-7.20%	2,335,616	2,516,814	-7.20%
2023	Feb.	1,543,372	1,605,205	-3.85%	3,878,988	4,122,019	-5.90%
2023	Mar.	1,823,865	1,446,647	26.08%	5,702,853	5,568,666	2.41%
2023	Apr.	1,579,183	838,877	88.25%	7,282,036	6,407,543	13.65%
2023	May	1,703,253	1,905,269	-10.60%	8,985,289	8,312,812	8.09%
2023	Jun.	2,310,287	1,476,983	56.42%	11,295,576	9,789,795	15.38%
2023	Jul.	2,250,202	1,572,886	43.06%	13,545,778	11,362,681	19.21%
2023	Aug.	1,702,276	1,254,506	35.69%	15,248,054	12,617,188	20.85%
2023	Sep.	1,600,377	1,473,856	8.58%	16,848,431	14,091,043	19.57%
2023	Oct.	1,608,688	4,074,664	-60.52%	18,457,119	18,165,707	1.60%
2023	Nov.	1,613,974	1,893,860	-14.78%	20,071,093	20,059,567	0.06%
2023	Dec.	1,827,422	1,934,483	-5.53%	21,898,515	21,994,050	-0.43%

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		revenue	revenue the same period of previous year	YoY change	Accumulated revenue	Accumulated revenue the same period of previous year	YoY change
2022	Jan.	2,516,814	1,690,753	48.86%	2,516,814	1,690,753	48.86%
2022	Feb.	1,605,205	1,540,944	4.17%	4,122,019	3,231,697	27.55%
2022	Mar.	1,446,647	1,296,458	11.58%	5,568,666	4,528,155	22.98%
2022	Apr.	838,877	1,111,284	-24.51%	6,407,543	5,639,439	13.62%
2022	May	1,905,269	2,124,861	-10.33%	8,312,812	7,764,301	7.06%
2022	Jun.	1,476,983	1,666,583	-11.38%	9,789,795	9,430,884	3.81%
2022	Jul.	1,572,886	1,689,752	-6.92%	11,362,681	11,120,636	2.18%
2022	Aug.	1,254,506	1,593,466	-21.27%	12,617,188	12,714,102	-0.76%
2022	Sep.	1,473,856	1,641,751	-10.23%	14,091,043	14,355,853	-1.84%
2022	Oct.	4,074,664	1,292,473	215.26%	18,165,707	15,648,326	16.09%
2022	Nov.	1,893,860	1,746,124	8.46%	20,059,567	17,394,451	15.32%
2022	Dec.	1,934,483	1,718,977	12.54%	21,994,050	19,113,428	15.07%