

台船公司最近36個月（累計與當月）營業收入統計表（自編）

單位：仟元

年度	月份	當月營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減%	當月累計營收	去年當月累計	前期比較增減%
114	1	1,289,442	1,525,871	-15.49%	1,289,442	1,525,871	-15.49%
114	2	841,054	1,122,432	-25.07%	2,130,496	2,648,303	-19.55%
114	3	1,779,490	1,095,839	62.39%	3,909,986	3,744,142	4.43%
114	4	834,433	1,349,134	-38.15%	4,744,419	5,093,276	-6.85%
114	5	7,796,751	1,245,705	525.89%	12,541,170	6,338,981	97.84%
114	6	1,296,655	1,357,226	-4.46%	13,837,825	7,696,207	79.80%
114	7	1,241,212	1,391,525	-10.80%	15,079,037	9,087,732	65.93%
114	8		1,221,334			10,309,066	
114	9		933,903			11,242,969	
114	10		836,411			12,079,380	
114	11		1,421,399			13,500,779	
114	12		993,568			14,494,347	

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		當月營收	去年當月營收	去年同月增減%	當月累計營收	去年當月累計	前期比較增減%
113	1	1,525,871	2,335,616	-34.67%	1,525,871	2,335,616	-34.67%
113	2	1,122,432	1,543,372	-27.27%	2,648,303	3,878,988	-31.73%
113	3	1,095,839	1,823,865	-39.92%	3,744,142	5,702,853	-34.35%
113	4	1,349,134	1,579,183	-14.57%	5,093,276	7,282,036	-30.06%
113	5	1,245,705	1,703,253	-26.86%	6,338,981	8,985,289	-29.45%
113	6	1,357,226	2,310,287	-41.25%	7,696,207	11,295,576	-31.87%
113	7	1,391,525	2,250,202	-38.16%	9,087,732	13,545,778	-32.91%
113	8	1,221,334	1,702,276	-28.25%	10,309,066	15,248,054	-32.39%
113	9	933,903	1,600,377	-41.64%	11,242,969	16,848,431	-33.27%
113	10	836,411	1,608,688	-48.01%	12,079,380	18,457,119	-34.55%
113	11	1,421,399	1,613,974	-11.93%	13,500,779	20,071,093	-32.74%
113	12	993,568	1,827,422	-45.63%	14,494,347	21,898,515	-33.81%

單位：仟元

年度	月份	當月營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減%	當月累計營收	去年當月累計	前期比較增減%
112	1	2,335,616	2,516,814	-7.20%	2,335,616	2,516,814	-7.20%
112	2	1,543,372	1,605,205	-3.85%	3,878,988	4,122,019	-5.90%
112	3	1,823,865	1,446,647	26.08%	5,702,853	5,568,666	2.41%
112	4	1,579,183	838,877	88.25%	7,282,036	6,407,543	13.65%
112	5	1,703,253	1,905,269	-10.60%	8,985,289	8,312,812	8.09%
112	6	2,310,287	1,476,983	56.42%	11,295,576	9,789,795	15.38%
112	7	2,250,202	1,572,886	43.06%	13,545,778	11,362,681	19.21%
112	8	1,702,276	1,254,506	35.69%	15,248,054	12,617,188	20.85%
112	9	1,600,377	1,473,856	8.58%	16,848,431	14,091,043	19.57%
112	10	1,608,688	4,074,664	-60.52%	18,457,119	18,165,707	1.60%
112	11	1,613,974	1,893,860	-14.78%	20,071,093	20,059,567	0.06%
112	12	1,827,422	1,934,483	-5.53%	21,898,515	21,994,050	-0.43%