

台船公司最近36個月（累計與當月）營業收入統計表（自編）

單位：仟元

年度	月份	當月營業收入			累計營業收入		
		當月營收	去年當月營收	去年同期增減%	當月累計營收	去年當月累計	前期比較增減%
113	1	1,525,871	2,335,616	-34.67%	1,525,871	2,335,616	-34.67%
113	2	1,122,432	1,543,372	-27.27%	2,648,303	3,878,988	-31.73%
113	3	1,095,839	1,823,865	-39.92%	3,744,142	5,702,853	-34.35%
113	4	1,349,134	1,579,183	-14.57%	5,093,276	7,282,036	-30.06%
113	5	1,245,705	1,703,253	-26.86%	6,338,981	8,985,289	-29.45%
113	6	1,357,226	2,310,287	-41.25%	7,696,207	11,295,576	-31.87%
113	7	1,391,525	2,250,202	-38.16%	9,087,732	13,545,778	-32.91%
113	8	1,221,334	1,702,276	-28.25%	10,309,066	15,248,054	-32.39%
113	9	933,903	1,600,377	-41.64%	11,242,969	16,848,431	-33.27%
113	10	836,411	1,608,688	-48.01%	12,079,380	18,457,119	-34.55%
113	11	1,421,399	1,613,974	-11.93%	13,500,779	20,071,093	-32.74%
113	12	993,568	1,827,422	-45.63%	14,494,347	21,898,515	-33.81%

單位：仟元

年度	月份	當月營業收入			累計營業收入		
		當月營收	去年當月營收	去年同期增減%	當月累計營收	去年當月累計	前期比較增減%
112	1	2,335,616	2,516,814	-7.20%	2,335,616	2,516,814	-7.20%
112	2	1,543,372	1,605,205	-3.85%	3,878,988	4,122,019	-5.90%
112	3	1,823,865	1,446,647	26.08%	5,702,853	5,568,666	2.41%
112	4	1,579,183	838,877	88.25%	7,282,036	6,407,543	13.65%
112	5	1,703,253	1,905,269	-10.60%	8,985,289	8,312,812	8.09%
112	6	2,310,287	1,476,983	56.42%	11,295,576	9,789,795	15.38%
112	7	2,250,202	1,572,886	43.06%	13,545,778	11,362,681	19.21%
112	8	1,702,276	1,254,506	35.69%	15,248,054	12,617,188	20.85%
112	9	1,600,377	1,473,856	8.58%	16,848,431	14,091,043	19.57%
112	10	1,608,688	4,074,664	-60.52%	18,457,119	18,165,707	1.60%
112	11	1,613,974	1,893,860	-14.78%	20,071,093	20,059,567	0.06%
112	12	1,827,422	1,934,483	-5.53%	21,898,515	21,994,050	-0.43%

單位：仟元

年度	月份	當月營業收入			累計營業收入		
		當月營收	去年當月營收	去年同期增減%	當月累計營收	去年當月累計	前期比較增減%
111	1	2,516,814	1,690,753	48.86%	2,516,814	1,690,753	48.86%
111	2	1,605,205	1,540,944	4.17%	4,122,019	3,231,697	27.55%
111	3	1,446,647	1,296,458	11.58%	5,568,666	4,528,155	22.98%
111	4	838,877	1,111,284	-24.51%	6,407,543	5,639,439	13.62%
111	5	1,905,269	2,124,861	-10.33%	8,312,812	7,764,301	7.06%
111	6	1,476,983	1,666,583	-11.38%	9,789,795	9,430,884	3.81%
111	7	1,572,886	1,689,752	-6.92%	11,362,681	11,120,636	2.18%
111	8	1,254,506	1,593,466	-21.27%	12,617,188	12,714,102	-0.76%
111	9	1,473,856	1,641,751	-10.23%	14,091,043	14,355,853	-1.84%
111	10	4,074,664	1,292,473	215.26%	18,165,707	15,648,326	16.09%
111	11	1,893,860	1,746,124	8.46%	20,059,567	17,394,451	15.32%
111	12	1,934,483	1,718,977	12.54%	21,994,050	19,113,428	15.07%